

P2 GOAL: Reduce Routine Generation
Of All Solid Waste by 25% in FY04

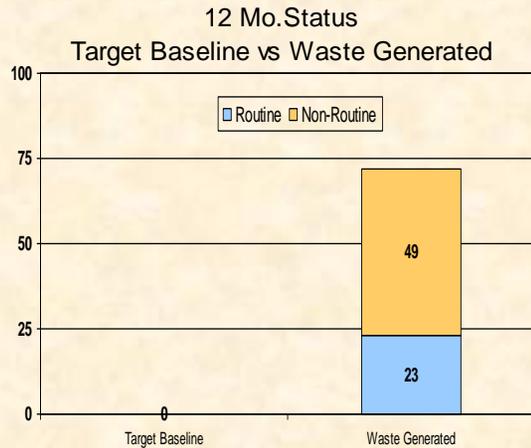
FY04 (kg)
Forecast Baseline 0
Target Baseline 0

12 Mo. Status (kg)
Forecast Baseline 0
Target Baseline 0

HAZARDOUS WASTE X024 Quality Services Division (QSD) 25% Waste Minimization Goal

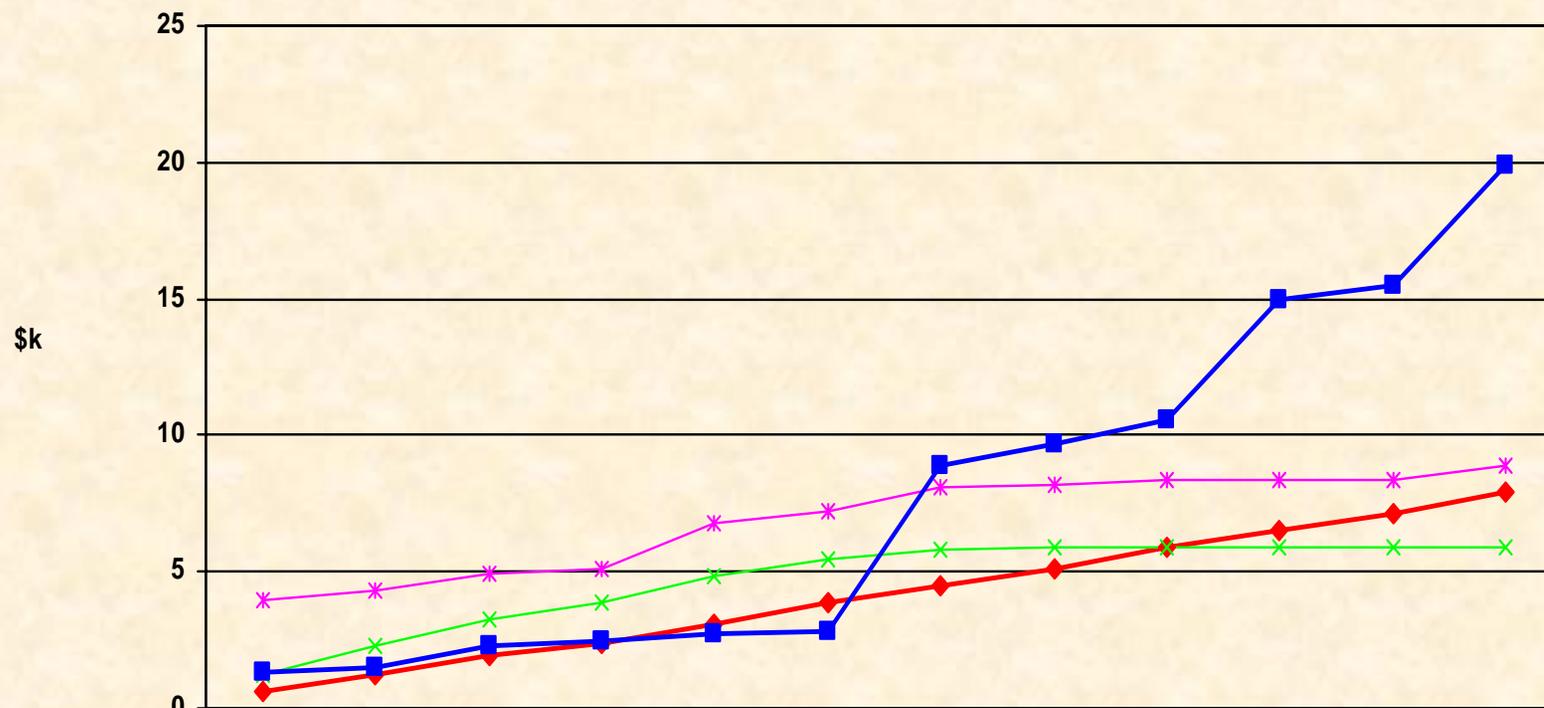
25% Waste Minimization Goal					
FY04 (kg)			12 Mo. Status (kg)		
Forecast Baseline	25% Reduction	Target Baseline	Forecast Baseline	25% Reduction	Target Baseline
-	-	-	-	-	-

No FY04 Forecast



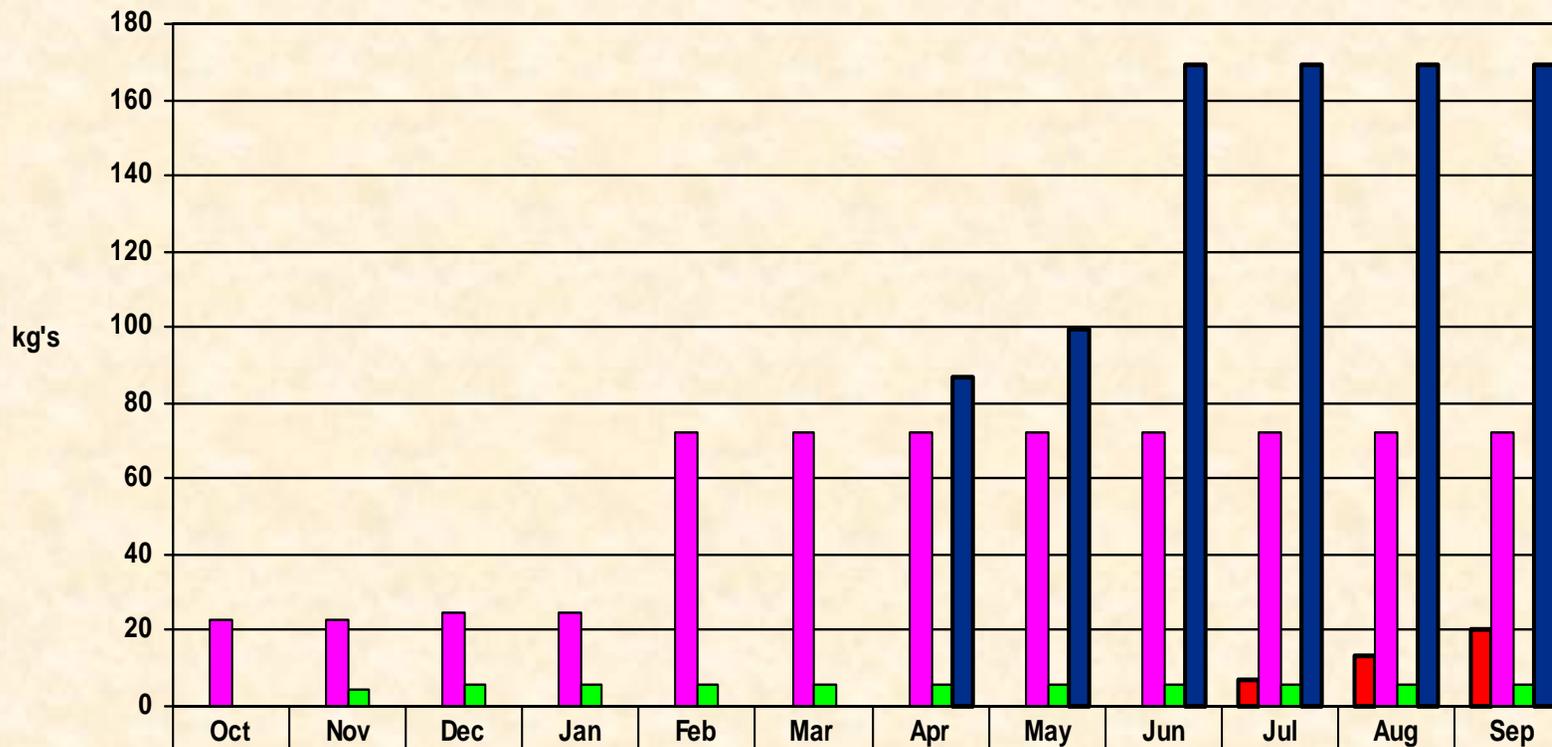
Waste Generated			
Process Category	# Containers	# Items	(kg's) Quantity
Routine			
Process	2	2	23
Total Routine	2	2	23
Non-Routine			
Excess	4	6	49
Total Non-Routine	4	6	49
Total Hazardous Waste	6	8	72

ORNL Laboratory Waste Services Charge Back Cost Performance for X024 - Quality Services Division (QSD)



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
◆ FY04 Forecast	0.6	1.2	1.9	2.4	3.1	3.9	4.5	5.1	5.9	6.5	7.1	7.9
✱ FY04 Actuals	4	4.3	4.9	5.1	6.8	7.2	8.1	8.2	8.4	8.4	8.4	8.9
✕ FY03 Actuals	1.2	2.3	3.3	3.9	4.8	5.5	5.8	5.9	5.9	5.9	5.9	5.9
■ FY02 Actuals	1.3	1.5	2.3	2.5	2.7	2.8	8.9	9.7	10.6	15	15.5	19.9

ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Hazardous Waste

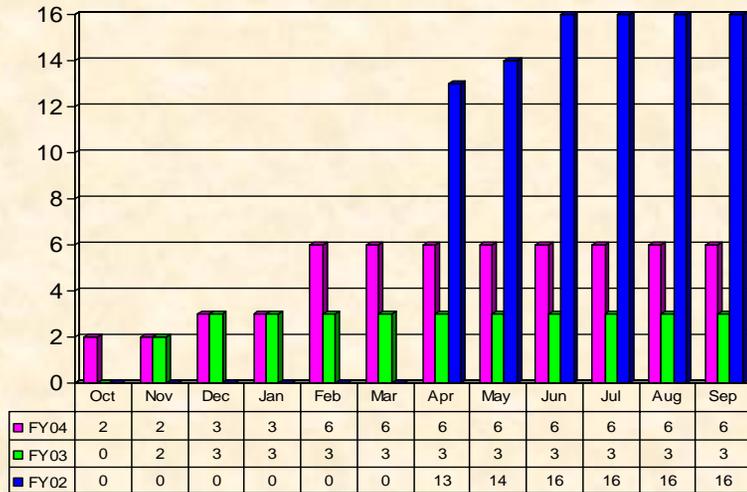


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY04 Forecast	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	13.4	20.0
FY04 Actuals	23.0	23.0	25.0	25.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
FY03 Actuals	0.0	4.6	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
FY02 Actuals	0.0	0.0	0.0	0.0	0.0	0.0	86.7	99.6	169.1	169.1	169.1	169.1

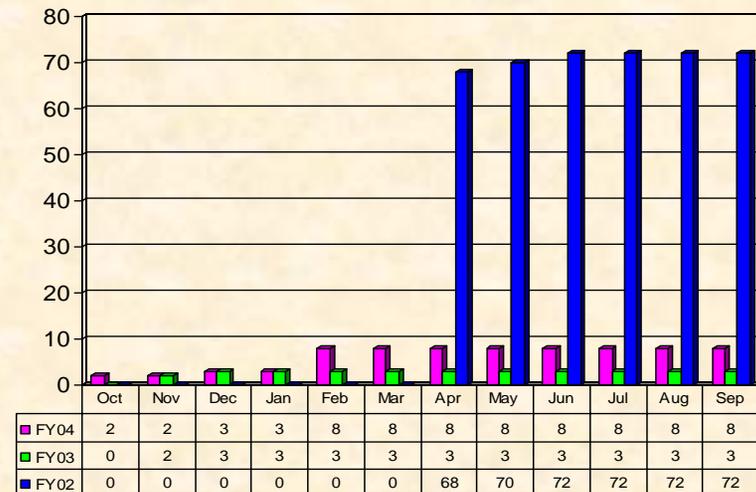
NOTE: Actual Waste Generated includes Routine and Non-Routine. FY02, FY03 and FY04 Waste Generated is reported by Division assigning Charge Number (as referenced on 2109). FY02, FY03 and FY04. This change in reporting was made during July and August 2004.

ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Hazardous Waste

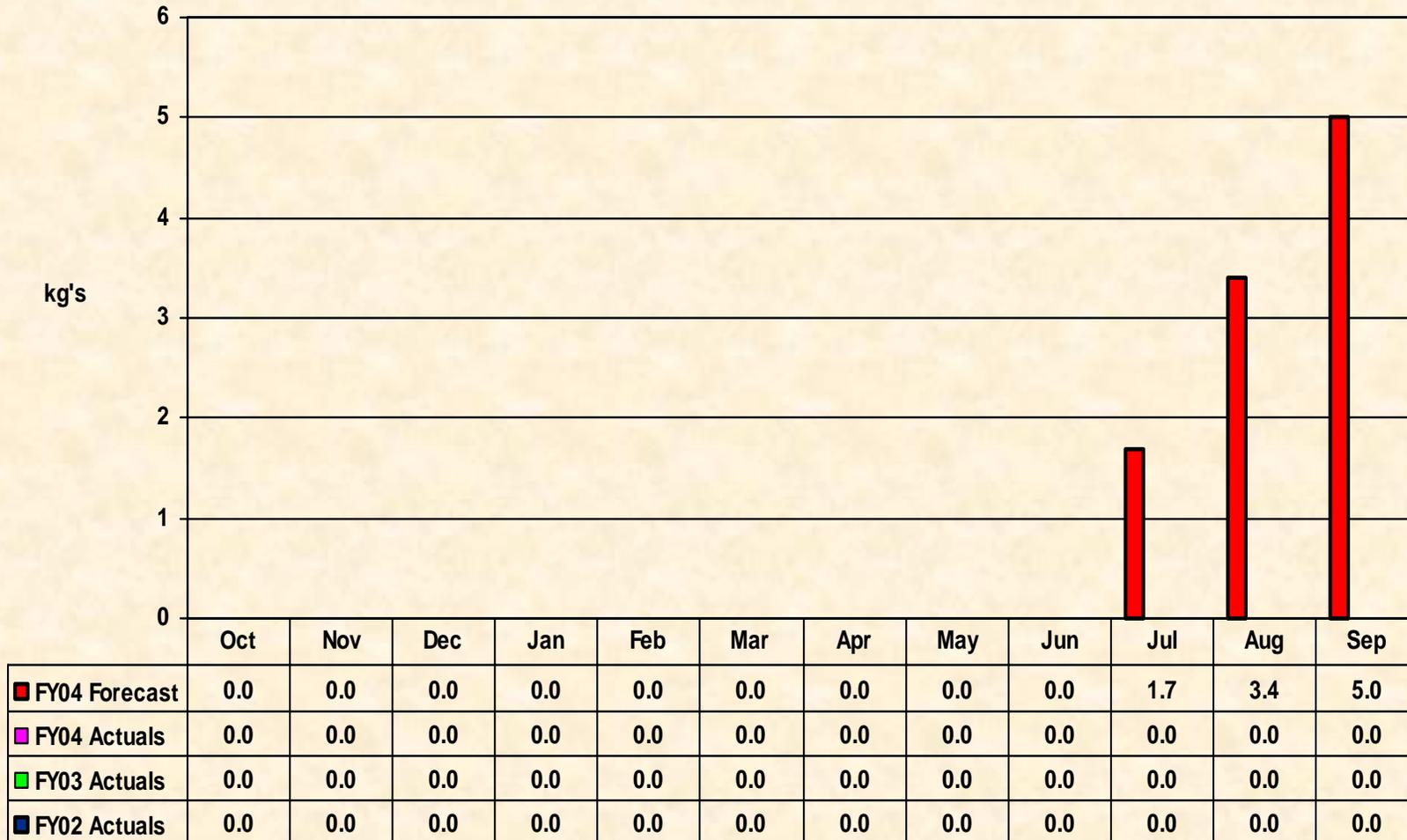
Containers Processed



Items Packed in Containers



ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Mixed Waste



NOTE: Actual Waste Generated includes Routine and Non-Routine. FY02, FY03 and FY04 Waste Generated is reported by Division assigning Charge Number (as referenced on 2109). FY02, FY03 and FY04. This change in reporting was made during July and August 2004.

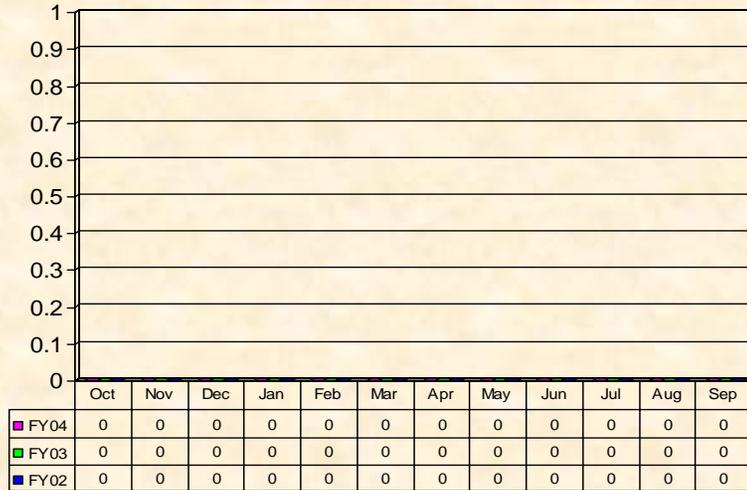
OAK RIDGE NATIONAL LABORATORY
U. S. DEPARTMENT OF ENERGY

Updated 10/13/2004

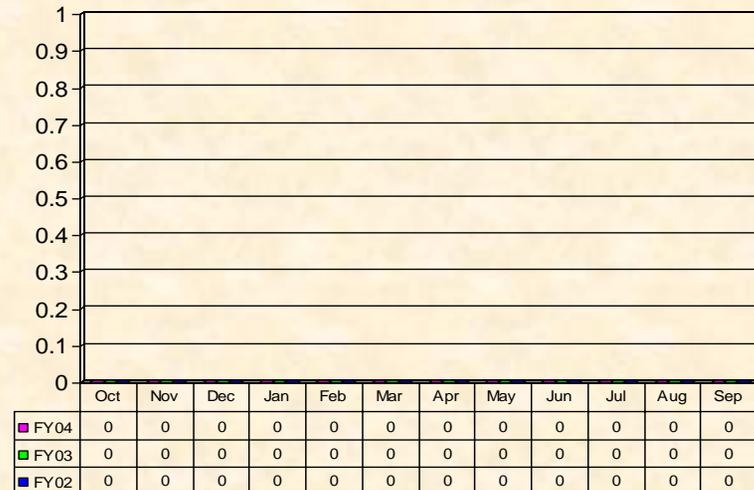


ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Mixed Waste

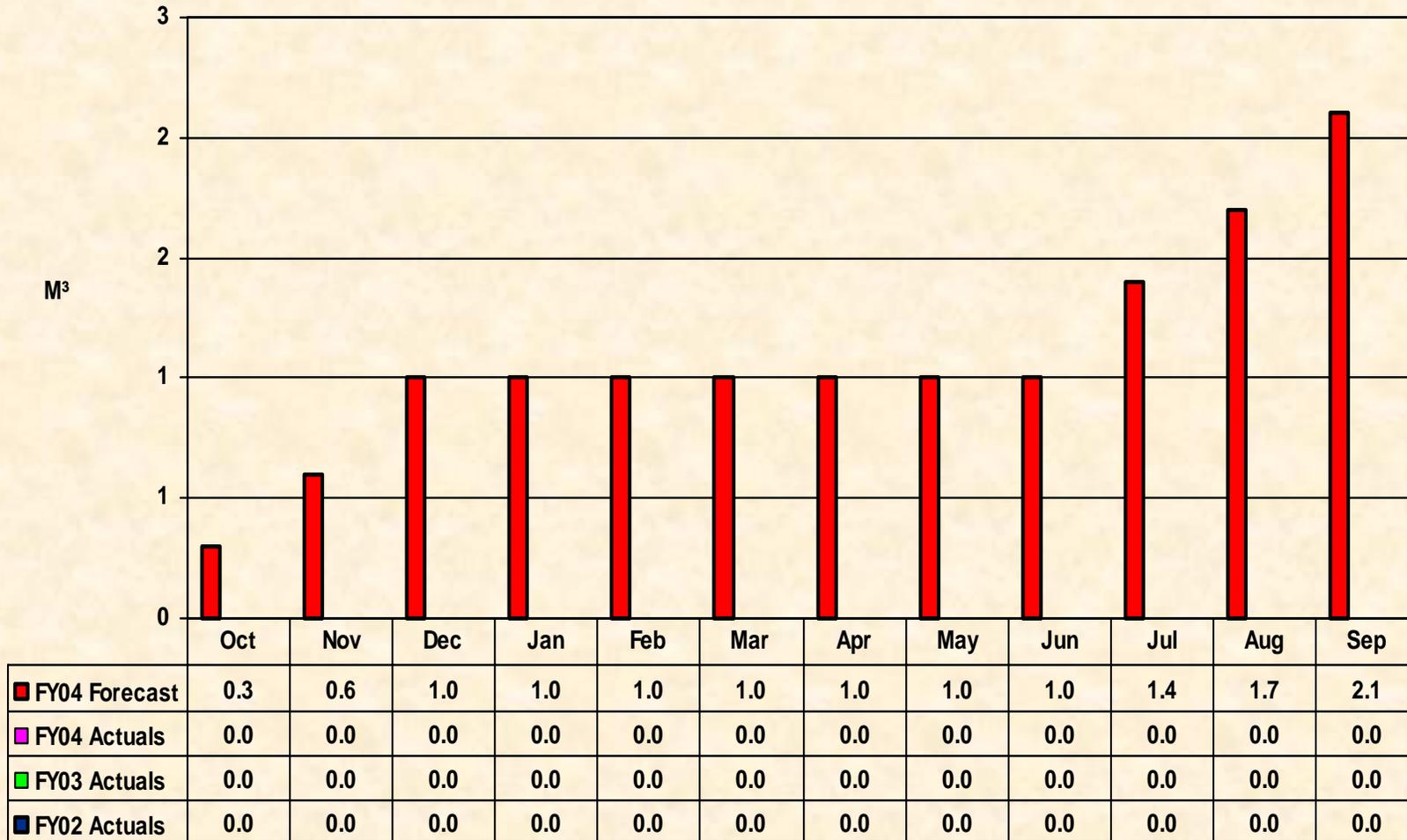
Containers Processed



Items Packed in Containers



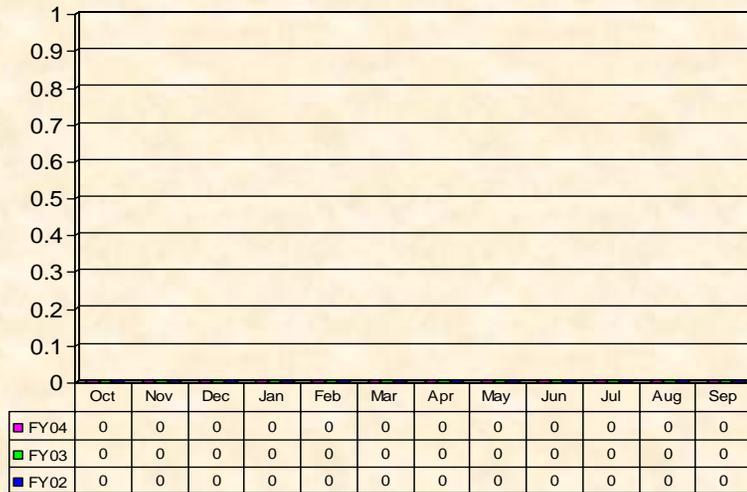
ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Low-Level Waste



NOTE: Actual Waste Generated includes Routine and Non-Routine. FY02, FY03 and FY04 Waste Generated is reported by Division assigning Charge Number (as referenced on 2109). FY02, FY03 and FY04. This change in reporting was made during July and August 2004.

ORNL Laboratory Waste Services Waste Generated X024 - Quality Services Division (QSD) Low-Level Waste

Containers Processed



Items Packed in Containers

